PROFORMA FOR HOSPITALS ANNUAL REPORT FOR THE PERIOD FROM $\underline{01.04.20~\text{TO}~31.03.21}$

A. GENERAL INFORMATION

Name of Hospital

Ambedkar Nagar Hospital

Postal Address

Block -B, Sector-5, Dakshinpuri, New Delhi-110062

Date/Year of Starting of Hospital 09.08.2020

Assembly Constituency: 48, Ambedkar Nagar

Enquiry Tel No. 011-26052014

B. <u>FINANCIAL ACHIEVEMENTS</u>

BE (2020-21): Rs 8.42 Crore

Actual Expenditure(01.04.20 To 31.03.21): Rs.5.94 crore

C. <u>BEDS: As on 31.03.2021</u>

Sanctioned Beds:200

Functional Beds:200

D PERFORMANCE FROM 01.04.2020 to 31.03.2021

S.No	Facilities		No. No.	S.No.	Facilities		No.
1	OPD* (*Flu clinic)	New Cases	7279	8	*Lab Investigations (*outsourced)	Blood	214
		Old Cases				Urine	38
2	Emergency	Cases	831			Others	
		MLC Cases		9	X-Rays	General	324
3	IPD (Admiss	ion)	418			Spl. Inv.(Specify with name)	NA
4	Surgeries	Major	. NA			Dental	NA
		Minor	NA	10	Ultrasounds		NA
5	Deliveries	Normal	NA	11	ECG		13
		Cesarean	NA	12	Audiometry		NA
6	No. of Autops	o. of Autopsies done NA		13	Blood Bank Statistics	No. of Units collected	NA
7	No. of Dialysis done		NA	IA		No. of Units Issued	NA
		,		14	Number of Special clinics Type of clinic	NA	

No. of Deaths in the hospital during the period from 01.04.2020 to 31.03.2021

Male	Female	Child	Total	
Nil	Nil	Nil	Nil	3

Man

S.No.	IPD Services/Name of the Deptt.	No. of Beds	Average Bed Occupancy (Annual)
1	Emergency	10	2
2	Nursery	NA	NA
3	ICU	. NA	NA
4	CCU	NA	NA
5	Neonatal ICU	NA	NA
6	Anti Retro viral Therapy (ART)	NA	NA
7	Medicine	NA	NA
8	Paediatrics	. NA	. NA
9	Dermatology & Venereology(Skin)	NA	NA
10	Psychiatry	NA	NA
11	Neurology	NA	NA
12	Surgery	NA	NA
13	Obstetrics & Gynecology	NA	NA
14	Orthopedics	NA	NA
5	Otorhinoharyngology (ENT)	NA	NA
6	Ophthalmology (Eye)	NA	NA
7	Dental	NA	NA
8	Others Deptts.: Covid-19 Wards	190	52
	Total no. of beds	200	

F. SANCTIONED POSTS

	Name of Bosts/Designation	Sanctioned	Filled as on 31.03.2021
51. No.	Name of Posts/Designation	Banctioned	1 11100 00 011 011 0012021
Group /	4		
1	Medical	23	Regular :2 Ad hoc :44
2	Paramedical		
(i)	Nursing Staff	1	0
(ii)	Other Staff		
3	Admn.		
4	Planning & Statistics		
5	Accounts		
6	I.T.		
7	Others(Specify)		
			1

Group	p B				
8	Medical				
9	Paramedical				
(i)	Nursing Staff	46	Regular :0 Diverted :68 Contractual :1		
(ii)	Other Staff: Senior Radiographer	1	0		
10	Admn.	1	Regular :1 Diverted:1		
11	Planning & Statistics	3	2		
12	Accounts	1	1		
13	I.T.				
14	Others(Specify)				
		Group C			
5	Medical				
6	Paramedical				
i)	Nursing Staff				
ii)	Other Staff	20	Regular:2 Diverted:6 Contractual:4		
7	Admn.	6	6		
8	Planning & Statistics				
9	Accounts				
0	I.T.				
1	N.Os./Peons/Attendants	40	Regular:0 Outsourced:89		
2	Sanitation				
)	Govt.				
1)	Pvt.		Outsourced:57		
23	Security				
)	Govt.				
1)	Pvt.		Outsourced:76		
4	Others		-		

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G. ANY OTHER FUTURE PROPOSALS/RELEVANT INFORMATION OF THE HOSPITAL.

Ambedkar Nagar Hospital was started on 09.08.2020 under Disaster, Management Act, 2005 as a 200 bedded dedicated COVID hospital. When the hospital was started, most the admitted patients were mild to moderate COVID-19 patients and initially 200 beds were operational. The hospital aims to ugrade its infrastructure and facilities so that severe cases can also be admitted to this hospital and are provided quality care. The hospital aims to escalate the beds to 600 beds which would include 100 intensive care unit (ICU) beds, 50 pediatric covid beds with 10 pediatric intensive care unit (ICU) beds. Oxygen is the primary requirement in treatment of covid patients. Two oxygen plants-Pressure Swing Adsorption (PSAs) having oxygen generation capacity of 330 liter/minute and 600 liter/minute respectively are functional. Manifold and central oxygen/gas pipelines are under process of completion. A request has also been made to DDA to provide land for installing Liquid Medical Oxygen (LMO) plant in order to ensure round the clock uninterrupted oxygen supply to 600 bedded hospital.

H. MAJOR ACHIEVEMENTS DURING THE PERIOD FROM 01.04.20 TO 31.03.21/ANY OTHER RELEVANT INFORMATION:

Ambedkar Nagar Hospital is providing Emergency & Casualty (24X7), Flu Clinic & Pharmacy, IPD Services (24X7) with separate male & female wards for patients. Doses of approved covishield is being administered free of cost since inception of the vaccination programme in January 2021 as per directions from GoI. Initially one site for vaccination was started which has been revamped to 4 sites. Following orders & directions from GoI vaccination services were started round the clock 24X7 on all days of the month. E rickshaw facility for vaccine beneficiaries was organized by the South Delhi District Magistrate Office. Covid 19 RAT & RT-PCR testing was started round the clock (24X7) in the Flu Clinic and 24X7 radiology services (X-Ray) are also being provided to the patients.

(Dr. Praveen Kumar Malik) Medical Director